

**Area Committee Well-being Fund – Project Summary**  
**Inner West Area Committee**

**Project Name:** Community Centres

**Lead Organisation:** BARCA - Leeds

**Project Delivery - How will the project be delivered? (list any partners involved in the project):**

The Project will be delivered by BARCA, any funds allocated by the Area Committee to support the community centres will be managed by the Business Facilities Manager/ BARCA Leeds to ensure viable and effective allocation towards the running cost for each Community Centre. BARCA Leeds will be responsible for managing the funds, and will set up an allocation, criteria and eligibility process for its distribution.

**Project Summary (include a brief description of the main activities, why the project is needed and links to key priorities):**

To secure the continuation of the community facilities in our three priority neighbourhoods in the bottom 10% in the country, providing many services and facilities, as well as being a local focus from which partner agencies can deliver initiatives, such as worklessness and health.

A Business Facilities Manager would be recruited to manage all three centres (New Wortley CC, Fairfields and Wythers). The Centre Manager will undertake a number of functions including: developing business plans for the three Community Centres to ensure their sustainability, which will incorporate business development and social enterprise opportunities for each of the centres.

A request for a pot of money is being sought to help sustain the running costs of the three community centres, whilst the Centre Manager is establishing their role. More details of the centres running costs, income and gaps are outlined below. Funding the community centres will give continued use and availability of the centres and current services for use by local people and agencies, together with the development of additional programmes of activity and services to meet the needs of the local community. This will also develop and deliver high quality neighbourhood management services for the local community and enable local people, community groups and organisations build their capacity, confidence and skills training.

**Outcomes (summarise the main outcome/output/benefit the project will achieve):**

- An increased number of local people engaged in activities to meet community needs and improve the quality of life for local residents.
- Enable a robust and vibrant voluntary, community and faith sector to facilitate community activity and directly deliver services
- An increased sense of belonging and pride in local neighbourhoods that help to build cohesive communities

**Project Cost. Please indicate**

**How much the project will cost? (List all partners and their contributions)**

Centre Manager Salary, on costs and managing fees (£3,500) : **£41500**. The salary of the Centre Manager will be **£27849**.

**Fairfields Community Centre**

Running Costs: £12,929 (this is based on 2008/2009 audited accounts)

Caretakers & Cleaning Salaries: £7,200

**Income: £8, 824.07**

**TOTAL: £11,104. 93 (after deducting income)**

**Wythers**

Running Costs: £12,050

Caretakers & Cleaning Salaries: £7,200

**No income generated at Wythers**

**TOTAL: £19, 250**

**New Wortley Community Centre**

Running Costs: £12,925.39

Caretakers and Cleaning Salaries: £7,700

**Income: £16,800**

**TOTAL: £3,825. 39 (after deducting income)**

**TOTAL COST: £75,680.32**

**Identify which geographic areas will benefit:**

New Wortley, Fairfields, Wythers

Wards: Bramley and Armley

**How much Well Being Funding is sought and breakdown between capital and revenue)**

**£69,180.32** Revenue

**Who will be in receipt of the financial order. (name of the organisation and contact details)**

**Approved**  
Date

**Not Approved**  
Date

